

Recommended ARPA Projects and Programs

New #	Bucket	Department/Division	Project/Program Name	Proposed Project or Program	Staff Person	Amount	Qualifying Criteria	Expenditure Category
1.0	Affordable Housing	Neighborhood Services/ Federal Grants	Homebuyer Acquisition Rehab Program	Create new acquisition/rehabilitation program for homeowners in qualified census tract neighborhoods	Brandon Holmes/Jeremy Wallace	\$500,000	2	2.15
2.0	Affordable Housing	Neighborhood Services/ Federal Grants/Code Enforcement	Code Enforcement Home Repair Program	Create homeowner repair program for homeowners in qualified census tract neighborhoods to correct code enforcement violations	Brandon Holmes/Jeremy Wallace and Keith Bales/Walt Mace	\$500,000	2	2.15
3.0	Affordable Housing	Neighborhood Services/Federal Grants	New Affordable Housing	Create Affordable Housing Pool for rental housing including acquisition/rehab, mixed income, mixed use, new construction, infill housing, etc.	Brandon Holmes/Jeremy Wallace	\$1,900,000	2	2.15
4.0	Affordable Housing	Neighborhood Services/Federal Grants	City Heights Relocation Assistance	Provide relocation assistance for City Heights residents; this could include security deposits, past due utility balances, etc.	Brandon Holmes	\$450,000	2	2.17
5.0	City Operations - Essential Worker Pay	Finance	Premium Pay for Union Staff	Premium pay for City's union essential workers	Done	\$2,045,000	3	4.1
6.0	City Operations - Essential Worker Pay	Finance	Premium Pay for Nonunion Staff	Premium pay for City's non-union essential workers	Done	\$459,000	3	4.1
7.0	City Operations	Administration/IT	Information Technology Initiatives	Assess Information Technology needs and implement improvements including Cyber Security improvements; reimburse General Fund for laptops purchased for remote working	Carolann/Essam	\$425,000	2	5.21
8.0	City Operations	Administration	New City Hall Design	Current City Hall is overcrowded and inadequate for staff and the public. These funds will be used to assess space needs and to design new City Hall.	Joy/Ken	\$160,000	2	1.4
9.0	City Operations	Administration	New City Hall Land Acquisition	New City Hall land acquisition	Joy/Ken	\$550,000	2	1.4

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10.0	City Operations	Administration	ARPA Administration	This includes funding for ARPA manager who will coordinate and assist project/program managers with procurement, compliance, monitoring, etc. This will also include overall administrative costs as needed.	Done	\$320,000	2	7.1
11.0	Replace Revenue	Finance	Revenue Replacement	Replace lost revenue	Jerome	\$12,500,000	1	6.1
12.0	Community Outreach	Administration/Communications	Community Engagement	Create/implement community outreach plan to solicit feedback, share updates on services, etc.	Dan	\$50,000	2	3.5
13.0	Community Outreach	Administration/Communications	Language Translation Services	Work with community groups to translate information for ARPA and routine communication	Dan	\$30,000	2	3.5
14.0	Expand Access to Wi-Fi	Administration/IT	Expand Covington Connect	Expand and Monetize Covington Connect Free Wi-Fi	Essam	\$455,000	4	2.4
15.0	Job Training Assistance	Fire & Human Resources	Fire and EMS Cadet Program	Create, implement and promote EMS/Fire Career Training program and provide scholarships	Chief Pierce/Cindy Lewis	\$125,000	2	2.10
16.0	Job Training Assistance	Economic Development	Restoration Trades School	Establish Restoration Trades School Program to Establish and manage contract with provider for a heritage trades training academy to connect people to living wage jobs in the region and support new or expanded contractor firms	Christopher Myers	\$250,000	2	2.10
17.0	Neighborhood Projects	Neighborhood Services	Public Art	Partner with various organizations to coordinate student-led art projects throughout qualified census tract neighborhoods	Keith Bales/Sarah Allan	\$400,000	2	2.22
18.0	Neighborhood Projects	Neighborhood Services/Economic Development	QCT Neighborhood Projects	Strategically fund public improvements in qualified neighborhoods such as community gateways, public gardens, streetscape improvements, etc.	Keith Bales/Tom West	\$404,130	2	2.22
19.0	Neighborhood Projects	Neighborhood Services	Property Reinvestment Program	Expand foreclosure process for neglected properties; strategically purchase for site assemblage; demolish buildings as needed; focus on QCT neighborhoods	Keith Bales	\$1,250,000	2	2.23

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20.0	Neighborhood Projects	Neighborhood Services	Eastern Neighborhoods Support	Capacity building for Eastern neighborhood organizations to include more formal structure, grants, etc.	Keith Bales	\$75,000	2	2.22
21.0	Neighborhood Projects	Neighborhood Services	Historic Stabilization	Stabilization of historic structure(s)	Keith Bales	\$250,000	2	2.23
22.0	Public Health	Neighborhood Services/ Parks & Recreation	Expand Recreational Programming	Expand recreation programs for residents in qualified census tract neighborhoods	Ben Oldiges	\$250,000	2	2.22
23.0	Public Health	Neighborhood Services & Public Works	Eastside Pedestrian Improvements	Make pedestrian improvements to intersections at MLK, Wheeler, Prospect and Beal	Keith Bales/Chris Warneford	\$100,000	2	2.22
24.0	Public Health	Neighborhood Services/ Parks & Recreation	Recreation Commission	Create City/Schools Recreation Commission and implement new partnerships to best utilize parks, gymnasiums, ballfields, etc.	Ben Oldiges	\$250,000	2	2.22
25.0	Public Health	Economic Development	New Farmers' Market	Evaluate feasibility of locations for Farmers' Market Structure, design facility, and construct improvements.	Tom West	\$650,000	2	2.22
26.0	Public Health	Neighborhood Services/ Parks & Recreation	Parks, Playgrounds, Pools	Make improvements to City pools, parks and playgrounds in qualified census tract neighborhoods based on master plan	Ben Oldiges	\$2,500,000	2	2.22
27.0	Small Business Assistance	Economic Development	Small Business Tech Assistance	Contract with consultant to expand outreach and assistance to small businesses	Tom West	\$200,000	2	2.30
28.0	Small Business Assistance	Economic Development	Small Business Support	Provide financial support to disadvantaged businesses to implement actions recommended in technical assistance	Tom West	\$400,000	2	2.29
29.0	Small Business Assistance	Parking Authority	Parking Garage	Partial funding for Duveneck Garage - 700 spaces - \$23 million	Kyle Synder	\$7,000,000	2	2.29
30.0	Social Services	Administration	Nonprofit RFPs	Create funding pool for nonprofit social services to be dispersed via RFP process	Joy/Ken	\$1,250,000	2	2.34
31.0	Social Services	Neighborhood Services	Read Ready Covington	Expand early childhood literacy program	MaryKay Connolly	\$175,000	2	2.14

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32.0	Tourism	Administration	BLINK	Provide support to Northern Kentucky Convention & Visitors Bureau for BLINK	Ken Smith	\$41,000	2	2.35